

# Agenda

## Budget and Corporate Scrutiny Management Board

**Wednesday, 16 March 2022 at 6.00 pm**  
**At Council Chamber - Sandwell Council House, Oldbury**

**This agenda gives notice of items to be considered in private as required by Regulations 5 (4) and (5) of The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012.**

**1 Apologies for Absence**

**2 Declarations of Interest**

- (a) To receive any declarations of interest from members relating to any item on the agenda, in accordance with the provisions of the Code of Conduct and/or S106 of the Local Government Finance Act 1992.
- (b) To receive any declarations of the existence and nature of any political Party Whip on any matter to be considered at the meeting.

**3 Minutes**

7 - 12

To confirm the minutes of the meeting held on 8 February 2022 as a correct record.

**4 Additional Items of Business**

To determine whether there are any additional



items of business to be considered as a matter of urgency.

- |     |   |              |
|-----|---|--------------|
| 5   | <b>Q3 Budget Monitoring 2021/22</b>   | 13 - 48      |
|     | To consider the Q3 Budget Monitoring 2021/22 position.  |              |
| 6   | <b>Corporate Plan Achievements 2021</b>   | 49 - 112     |
|     | To consider the progress made in delivering the Corporate Plan during 2021.   |              |
| 7   | <b>Cabinet Forward Plan</b>   | 113 - 140    |
|     | To consider the Cabinet Forward Plan.   |              |
| 8   | <b>Budget and Corporate Scrutiny Management Board Work Programme 2021-22</b>  | 141 - 144    |
|     | To consider and approve items for inclusion in the Budget and Corporate Scrutiny Management Board Work Programme 2021-22.   |              |
| 9   | <b>Exclusion of the Public and Press</b>  |              |
|     | That the public and press be excluded from the rest of the meeting. This is to avoid the possible disclosure of exempt information under Schedule 12A to the Local Government Act, 1972, as amended by the Local Government (Access to Information) (Variation) Order 2006, relating to the financial and business affairs of any person, including the authority holding that information. |              |
| 10. | <b>Sandwell Aquatics Centre Budget Update</b>   | 145 -<br>236 |
|     | To consider an update on Sandwell Aquatics Centre budget.   |              |

**Kim Bromley-Derry CBE DL**

**Interim Chief Executive**

Sandwell Council House

Freeth Street

Oldbury

West Midlands

**Distribution**

Councillor L Giles (Chair)

Councillors Anandou, E M Giles, Mabena, Moore and Shackleton

Contact: [democratic\\_services@sandwell.gov.uk](mailto:democratic_services@sandwell.gov.uk)

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